



Republic of the Philippines
 Cordillera Administrative Region
 Province of Kalinga
 City of Tabuk

BAYANIHAN GRANT TO CITIES AND MUNICIPALITIES
 Report on Fund Utilization and Status of Program/Project/Activity Implementation
 As of June 18, 2020

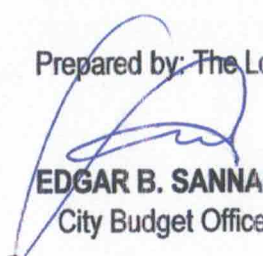
Fund Source	Date of Notice Authority to Debit Account Issued (NADAI)	Name/Title of PPA	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion (month and year)	Program/ Project Status
						Appropriation	Obligation	Disbursement		
BGCM	April 13, 2020	1. Procurement of additional Personal Protective Equipment	Check-points and frontline health workers	Negotiated Procurement under GPPB Circular No.01-2020	1000 frontliners	6,636,500.00	3,785,100.00	3,785,100.00	September 2020	57.03%
BGCM		2. Procurement of equipment, reagents and kits for COVID-19 testing	Check-points and frontline health workers	Negotiated Procurement under GPPB Circular No.01-2020	1500	2,847,750.00	2,025,000.00	2,025,000.00	September 2020	71.11%

BGCM	3. Procurement of hospital equipment and supplies	Agbanna-wag evacuation center triage, CHO, 3 RHUs	Negotiated Procurement under GPPB Circular No.01-2020		967,500.00	853,550.00	853,550.00	September 2020	88.22%
BGCM	4. Procurement of medicines and vitamins	Citywide	Negotiated Procurement under GPPB Circular No.01-2020		3,597,500.00	2,912,900.00	2,912,900.00	September 2020	80.97%
BGCM	5. Procurement of disinfectants, sprayers, disinfecting supplies and misting equipment	Citywide	Negotiated Procurement under GPPB Circular No.01-2020		2,240,100.00	1,169,500.00	1,169,500.00	September 2020	52.21%
BGCM	6. Provision of food, transportation (fuel) and accommodation of medical personnel and other LGU personnel directly involved in the implementation of COVID-19	Check-points and frontline health workers	Negotiated Procurement under GPPB Circular No.01-2020	300 personnel	1,337,120.00	272,400.24	272,400.24	September 2020	20.37%
BGCM	7. Procurement of materials for temporary treatment facility (CIUs and BIUs)	Citywide	Negotiated Procurement under GPPB Circular No.01-2020		7,755,000.00	4,127,064.00	4,127,064.00	September 2020	53.22%
BGCM	8. Support to Tabuk City IA Taskforce/IMT and	Citywide	Negotiated Procurement		2,160,000.00	1,084,880.00	1,084,880.00	September 2020	50.23%

		Frontliners/Contact Tracing Team		under GPPB Circular No.01-2020						
BGCM		9. Food assistance and other relief goods for affected households	Citywide	Negotiated Procurement under GPPB Circular No.01-2020	35,000 households	60,000,000.00	37,670,000.00	37,670,000.00	September 2020	62.78%
		10. Health/hygiene kits for affected families	Citywide	Negotiated Procurement under GPPB Circular No.01-2020	35,000 households	6,000,000.00	5,985,000.00	5,985,000.00	September 2020	99.75%
Grand Total						P93,541,470.00	59,885,394.24	59,885,394.24		64.02%


Note: Supplemental Budget for BGCM in the amount of P93, 541,470.00 was authorized on April 29, 2020 through Sangguniang Panlungsod Appropriation Ordinance No. 003, series of 2020 and subsequently approved by the Mayor on the same date.


Prepared by: The Local Finance Committee


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Attested:

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Local Chief Executive